

## JUDEȚUL COVASNA

Denumirea unității administrativ-teritoriale  
Cod identificare fiscală

COMUNA BODOC  
4404821

Verificat birou SAEEB



## PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE PROVIZORIE

cu finantare din bugetul centralizat al unitatii administrativ-teritoriale

In anul 2018

pantru:

Activitate proprie

cod fiscal:

4404821

aprobata conform

HCL

nr.

10 din data de:

29.01.2018.

I-credit de angajament  
II-credit bugetar

- mil lei -

Nr. crt.	Denumire Indicator (sursa/capitol/grupa)	Creditor <sup>*)</sup>	TOTAL	Cheltuieli efectuate pana la 31.12.2017	Program 2018	Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
0	1	2	3=4+5+...+8	4	5	6	7	8	9
1	<b>BUGET LOCAL Total general, din care:</b>	I	72.25	0.00	72.25	0.00	0.00	0.00	0.00
		II	72.25	0.00	72.25	0.00	0.00	0.00	0.00
1.1	A Lucrari in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	B Lucrari noi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	C Alte cheltuieli de investitii	I	72.25	0.00	72.25	0.00	0.00	0.00	0.00
		II	72.25	0.00	72.25	0.00	0.00	0.00	0.00
	<b>Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:</b>	X	X	X	X	X	X	X	X
2	Titlul 71 Active nefinanciare, din care:	I	72.25	0.00	72.25	0.00	0.00	0.00	0.00
		II	72.25	0.00	72.25	0.00	0.00	0.00	0.00
2.1	Capitole locale (A + B + C) din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Obiective in continuare (1 + 2 + 3 + ...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	<b>Obiective noi (1 + 2 + 3 + ...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total, achizitii imobile (1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	<b>Total, dotari independente (1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	<b>Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						

**PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE *PROVIZORIE***

cu finantare din bugetul centralizat al unitatii administrativ-teritoriale

In anul **2018**

pentru:

Activitate proprie

cod fiscal: **4404821**

aprobat conform

HCL

nr.

din data de : **29.01.2018.**

- mil lei -

I-credit de angajament  
II-credit bugetar

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite <sup>*)</sup>	TOTAL	Cheltuieli efectuate pana la 31.12.2017	Program 2018	Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
4		I	0.00						
		II	0.00						
5		I	0.00						
		II	0.00						
	Total, cheltuieli privind consolidările ( 1+2+3+... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, alte cheltuieli asimilate investitiilor( 1+2+3+... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
<b>2.3</b> Cap. 01.02 total (A+B+C) din care:			0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Obiective în continuare ( 1 + 2 + 3 + ... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Obiective noi ( 1 + 2 + 3 + ... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Alte cheltuieli de investitii (total)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, achizitii imobile ( 1+2+3+... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, dotări independente ( 1+2+3+... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, cheltuieli privind consolidările ( 1+2+3+... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, alte cheltuieli asimilate investitiilor( 1+2+3+... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
<b>2.3</b> Cap. 01.02 total (A+B+C) din care:			0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Obiective în continuare ( 1 + 2 + 3 + ... )	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	1.	I	0.00						
		II	0.00						

**PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE PROVIZORIE**

cu finanțare din bugetul centralizat al unitatii administrativ-teritoriale

In anul **2018**

cod fiscal: **4404621**

pentru:

Activitate proprie

aprobata conform:

HCL

nr.

10 din data de:

29.01.2018.

\*) I-credit de angajament  
\*) II-credit bugetar

- mii lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2017	Program 2018	Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, achizitii imobiliare (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
	Total, dotari independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
	Total, cheltuieli privind consolidarile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
Cca: 88.02 (Art. 10, R. 10) din care:			0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Obiective in continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, achizitii imobiliare (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
	Total, dotari independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						

**PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE PROVIZORIE**

cu finantare din bugetul centralizat al unitatii administrativ-teritoriale

in anul **2018**

pentru:

Activitate proprie

cod fiscal: **4404821**

aprobat conform

HCL

nr.

10

din data de: **29.01.2018.**

\*) I-credit de angajament  
\*) II-credit bugetar

- mil lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credit*	TOTAL	Cheltuieli efectuate pana la 31.12.2017	Program 2018	Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
3.		I	0.00						
		II	0.00						
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	1.	I	0.00						
		II	0.00						
		I	0.00						
		II	0.00						
		I	0.00						
		II	0.00						
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00						
		II	0.00						
		I	0.00						
		II	0.00						
e.	Total, alte cheltuieli asimilate investițiilor(1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00						
		II	0.00						
		I	0.00						
		II	0.00						
2.6	Cap. 08.22 1044 (A) - B+C) - Titlu, Cap. 08.22 1044 (A) - B+C) - Titlu	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00						
		II	0.00						
		I	0.00						
		II	0.00						
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00						
		II	0.00						
		I	0.00						
		II	0.00						
C	Alte cheltuieli de investiții (total)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
a.	Total, achiziții imobiliare (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00						
		II	0.00						
		I	0.00						
		II	0.00						
b.	Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00						
		II	0.00						
		I	0.00						
		II	0.00						
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00						
		II	0.00						
		I	0.00						
		II	0.00						
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00						
		II	0.00						
		I	0.00						
		II	0.00						
e.	Total, alte cheltuieli asimilate investițiilor(1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00						
		II	0.00						
		I	0.00						
		II	0.00						

**PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE PROVIZORIE**

cu finantare din bugetul centralizat al unitatii administrativ-teritoriale

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din data de: **29.01.2018.**

I-credit de angajament  
II-credit bugetar

- mii lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite (*)	TOTAL	Cheltuieli efectuate pana la 31.12.2017	Program 2018	Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
2.6	Cap. 57.02 total (A+B+C), din care:	I	13.34	0.00	13.34	0.00	0.00	0.00	0.00
		II	13.34	0.00	13.34	0.00	0.00	0.00	0.00
	Obiective in continuare (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Obiective noi (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)	I	13.34	0.00	13.34	0.00	0.00	0.00	0.00
		II	13.34	0.00	13.34	0.00	0.00	0.00	0.00
	Total, achizitii imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, dotari independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	13.34	0.00	13.34	0.00	0.00	0.00	0.00
		II	13.34	0.00	13.34	0.00	0.00	0.00	0.00
1.	PROIECTARE, PROIECT TEHNIC pentru AMENAJARE TEREN PENTRU CONCURSURI INTERNATIONALE SI NATIONALE DE ATELAJE, CONSTRUIRE CLADIRE CU FUNCTIUNE MIXTA IN SATUL OLTENI, COMUNA BODOC	I	4.76		4.76				
		II	4.76		4.76				
2.	AVIZE, pentru AMENAJARE TEREN PENTRU CONCURSURI INTERNATIONALE SI NATIONALE DE ATELAJE, CONSTRUIRE CLADIRE CU FUNCTIUNE MIXTA IN SATUL OLTENI, COMUNA BODOC	I	3.07		3.07				
		II	3.07		3.07				
3.	VERIFICAREA TEHNICA DE CALITATE A PROIECTULUI TEHNIC SI A DETALIILOR DE EXECUTIE pentru AMENAJARE TEREN PENTRU CONCURSURI INTERNATIONALE SI NATIONALE DE ATELAJE, CONSTRUIRE CLADIRE CU FUNCTIUNE MIXTA IN SATUL OLTENI, COMUNA BODOC	I	1.53		1.53				
		II	1.53		1.53				
4.	ASISTENTA TEHNICA din partea proiectantului pentru AMENAJARE TEREN PENTRU CONCURSURI INTERNATIONALE SI NATIONALE DE ATELAJE, CONSTRUIRE CLADIRE CU FUNCTIUNE MIXTA IN SATUL OLTENI, COMUNA BODOC	I	3.98		3.98				
		II	3.98		3.98				
4		I	0.00						
		II	0.00						
5		I	0.00						
		II	0.00						
6		I	0.00						
		II	0.00						
7		I	0.00						
		II	0.00						
8		I	0.00						
		II	0.00						
9		I	0.00						
		II	0.00						
10		I	0.00						
		II	0.00						

**PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE PROVIZORIE**

cu finantare din bugetul centralizat al unitatii administrativ-teritoriale

In anul **2018**

pentru:

**Activitate proprie**

cod fiscal: **4404621**

aprobata conform

**HCL**

nr.

**10**

din data de: **29.01.2018.**

- mil lei -

\*) I-credit de angajament  
II-credit bugetar

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2017	Program 2018	Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
11		I	0.00						
		II	0.00						
12		I	0.00						
		II	0.00						
2		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3		I	0.00						
		II	0.00						
4		I	0.00						
		II	0.00						
5		I	0.00						
		II	0.00						
Total, alte cheltuieli asimilate investitiilor (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
<b>Cap. 54 02 0000/A - S.C. din care:</b>			<b>58.91</b>	<b>0.00</b>	<b>58.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)	I	58.91	0.00	58.91	0.00	0.00	0.00	0.00
		II	58.91	0.00	58.91	0.00	0.00	0.00	0.00
Total, achizitii imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
Total, dotari independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I	0.00						
		II	0.00						
2.		I	0.00						
		II	0.00						
3.		I	0.00						
		II	0.00						
Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	41.85	0.00	41.85	0.00	0.00	0.00	0.00
		II	41.85	0.00	41.85	0.00	0.00	0.00	0.00
1.	AVIZE pentru CONSTRUIRE PODET PESTE PARAUL VASASPATAK. IN LOCALITATEA BODOC, JUD. COVASNA	I	4.78		4.78				
		II	4.78		4.78				
2.	VERIFICAREA PROIECT pentru CONSTRUIRE PODET PESTE PARAUL VASASPATAK. IN LOCALITATEA BODOC, JUD. COVASNA	I	3.57		3.57				
		II	3.57		3.57				
3.	PROIECTARE, PROIECT TEHNIC pentru CONSTRUIRE PODET PESTE PARAUL VASASPATAK, IN LOCALITATEA BODOC, JUD. COVASNA	I	23.80		23.80				
		II	23.80		23.80				
4.	AVIZE pentru CONSTRUIRE PODET NR.2 PESTE PARAUL ZALAN, IN LOCALITATEA ZALAN, COM BODOC, JUD. COVASNA	I	1.19		1.19				
		II	1.19		1.19				

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pentru:

Activitatea proprie

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aprobat conform

HCL

nr.

**10** din data de:

**29.01.2018.**

\*) I-credit de angajament  
\*) II-credit bugetar

- mil lei -

Nr. crt.	Denumire Indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2017	Program 2018	Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
c.	5	I	2.38		2.38				
		II	2.38		2.38				
	6	I	5.95		5.95				
		II	5.95		5.95				
	7	I	0.00						
		II	0.00						
	8	I	0.00						
		II	0.00						
	9	I	0.00						
		II	0.00						
	10	I	0.00						
		II	0.00						
	11	I	0.00						
		II	0.00						
12	I	0.00							
	II	0.00							
13	I	0.00							
	II	0.00							
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
e.	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)		I	17.28	0.00	17.28	0.00	0.00	0.00
			II	17.28	0.00	17.28	0.00	0.00	0.00
a.	1.	I	1.19		1.19				
		II	1.19		1.19				
	2.	I	11.90		11.90				
		II	11.90		11.90				
	3.	I	1.19		1.19				
		II	1.19		1.19				
	4.	I	2.98		2.98				
		II	2.98		2.98				

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite

FODOR ISTVAN

Sef serviciu/compartiment financiar contabilitate

GALFALVI KATALIN JUDIT

Semnatura  
L.S.

Semnatura



